

# City of Detroit

## CITY COUNCIL

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ANNE MARIE LANGAN  
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TO: Graham W.J. Beal, Director  
Arts Department

FROM: Irvin Corley, Jr., Fiscal Analysis Director **24.**

DATE: April 29, 2009

RE: 2009-10 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2009-10 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, May 4, 2009 at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

IC:ss

Attachment

cc: Councilmembers  
Council Divisions  
Auditor General's Office  
Pamela Scales, Budget Department Director  
Short, Renee, Budget Manager  
Joseph Harris, Chief Financial Officer  
Loren Lau, Chief Financial Officer -DIA  
Arese Robinson, Mayor's Office

## Arts/DIA

### FY 2009-2010 Budget Analysis by the Fiscal Division

#### Summary

The proposed DIA Operations Subsidy from General Fund in the Mayor's 2009-2010 Proposed Budget is \$500,000, which is a \$500,000 increase from the fiscal year 2008-2009 budget. This fund is recommended for operating support. The proposed budget recommends \$0 in Capital Improvements to the Art Institute, which is \$100,000 decrease from the fiscal year 2008-2009.

#### Issues and Questions

1. How much in private funds does the DIA expect to receive in 2009-10 for capital purposes?
2. What will be the impact on DIA's five year Capital Agenda with no capital improvement fund from the City in FY 2009-2010?
3. How has the expansion of the DIA benefited the museum and the City?
4. Please provide a 2009-10 budget for DIA operating purposes.
5. Please provide an actual versus budget operating statement for the current year operations.